



# HA04: Fisheries Habitat Protection on Strategic North Central Minnesota Lakes

Phase 7



Visit [mnland.org/fisheries7](https://mnland.org/fisheries7) to view a video produced by the American Fisheries Society with the Minnesota Department of Natural Resources highlighting watershed protection work in and around cisco lakes. This video focuses on Ten Mile Lake in Cass County—a focus of the partnership and a location of existing investments by the Outdoor Heritage Fund.

Video produced by:



# HA04 - Fisheries Habitat Protection on Strategic North Central Minnesota Lakes - Phase VII

Results to Date (Through 8/20/2020)



Grant Phase	Total Budget		Protection							Restore/Enhance		
			Leverage			Acres Protected			Projects	Acres Restored/Enhanced		
	Award	Spent	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal
2011 Central Lakes (Complete)	\$ 1,098,000	\$ 337,200	\$ -	\$ 803,200		260	312	120%	5	0	0	
2014 Fisheries (Complete)	\$ 2,130,000	\$ 1,786,200	\$ 798,700	\$ 956,000	120%	505	765	152%	6	0	0	
2015 Headwaters (Complete)	\$ 824,000	\$ 711,500	\$ -	\$ 381,000		320	964	301%	3	0	0	
2016 Fisheries 2 (In Progress)	\$ 1,425,000	\$ 1,254,918	\$ 535,000	\$ 965,000	180%	429	630	147%	5	0	0	
2017 Fisheries 3 (In Progress)	\$ 1,716,000	\$ 1,592,768	\$ 300,000	\$ 307,000	102%	400	690	173%	3	0	0	
2018 Fisheries 4 (In Progress)	\$ 2,801,000	\$ 1,281,909	\$ 411,100	\$ 1,125,550	274%	446	150	34%	3	0	0	
2019 Fisheries 5 (In Progress)	\$ 3,365,000	\$ 827,423	\$ 510,500	\$ 75,300	15%	636	45	7%	2	60	0	0%
2020 Fisheries 6 (In Progress)	\$ 2,814,000	\$ -	\$ 228,700	\$ -	0%	456	0	0%	0	0	0	
2021 Fisheries 7 (Proposed)	\$ 7,192,600	\$ -	\$ 578,600	\$ -	0%	1,527	0	0%	0	0	0	

Program Totals	Total Budget		Protection							Restoration		
			Leverage			Acres Protected			Projects	Acres Restored		
	Award	Spent	Proposed	Actual	% of Goal	Proposed	Outcome	% of Goal		Proposed	Outcome	% of Goal
Complete	\$ 4,052,000	\$ 2,834,900	\$ 798,700	\$ 2,140,200	268%	1085	2041	188%	14	0	0	
In Progress	\$ 12,121,000	\$ 4,957,018	\$ 1,985,300	\$ 2,472,850	125%	2367	1515	64%	13	60	0	0%
Totals Across All Grants	\$ 16,173,000	\$ 7,791,918	\$ 2,784,000	\$ 4,613,050	166%	3,452	3,556	103%	27	60	-	0%

## Results-to-Date Table

For each grant program with a history of work, the partnership has produced a table showing a snapshot of what has been achieved to date. Within each program table, each associated grant is listed as a row along with its status (**Completed shown in yellow**, **In Progress shown in green**, or **Proposed shown in pink**) and pertinent information related to expenditure of grant funds. A table summarizing results across all grants appears at the bottom of the table.

The following text is intended to clarify for the user the information contained within respective components of the table.

### Total Budget

Details the total amount awarded and spent to date for each grant.

- **Award:** The amount awarded to the partnership through the grant.
- **Spent:** The amount spent to date based upon the most recent ledger info.

### Protection

All figures shown below are based upon project results. Leverage is calculated based solely upon the purchase price of individual projects.

#### Project Leverage

- **Proposed:** Leverage amount proposed in the most recent approved accomplishment plan. If no leverage amount was proposed, the cell is blank.
- **Actual:** The total leverage amount realized for completed projects. Leverage for a given project is calculated based on the difference between the appraised value of the easement and the amount paid.
- **% of Goal:** If an amount of leverage was proposed, how much leverage has been realized as compared to the goal in the most recent approved accomplishment plan.

#### Acres Protected

- **Proposed:** The number of acres proposed to be protected in the most recent approved accomplishment plan.
- **Outcome:** The total number of acres protected through completed projects to date.
- **% of Goal:** How many acres have been protected as compared to the goal in the most recent approved accomplishment plan.

### Restore/Enhance

All figures shown are combined figures for restoration and enhancement.

- **Proposed:** The number of acres proposed to be restored and enhanced in the most recent approved accomplishment plan.
- **Actual:** Acres of completed restoration/enhancement.
- **% of Goal:** If restoration and enhancement was included in the grant, how much has been accomplished as compared to the goal in the most recent approved accomplishment plan.